

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
SUPPLY AND DELIVERY OF PASTEURIZED AND STERILIZED MILK FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM	SGOD	No	Competitive Bidding	01/04/2024	22/05/2024	01/04/2024	04/04/2024	11/04/2024	12/04/2024	15/04/2024	18/04/2024
PURCHASE OF SAFETY AND EMERGENCY RESPONSE EQUIPMENT FOR THE SCHOOLS DIVISION OFFICE	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	12/04/2024	18/04/2024
CY 2023 DISASTER RESPONSE INTERVENTION TEMPORARY LEARNING SPACE (T.L.S) FOR THE CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 4	SGOD	No	NP-53.9 - Small Value Procurement								
CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 4	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	N/A	11/04/2024
CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 2	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	N/A	11/04/2024
CONDUCT OF OCCUPATIONAL FIRST AID AND BASIC LIFE SUPPORT TRAINING FOR UNTRAINED DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) COORDINATORS HELD ON MARCH 5-6, 2024 (BATCH 1) AND MARCH 7-8, 2024 (BATCH 2)	SGOD	No	NP-53.9 - Small Value Procurement	N/A	23/02/2024	N/A	N/A	01/03/2024	N/A	N/A	23/02/2024
CONDUCT OF 3-DAY DIVISION TRAINING ON DISASTER RISK REDUCTION AND MANAGEMENT FOUNDATIONAL, ESSENTIALS AND TECHNICAL SKILLS (DRRM MODULES) FOR SCHOOLS DRRM COORDINATORS HELD ON MARCH 12-14, 2024	SGOD	No	NP-53.9 - Small Value Procurement	N/A	23/02/2024	N/A	N/A	01/03/2024	N/A	N/A	23/02/2024
CONDUCT OF SCHOOL-LEVEL TRAINING ON CONTINGENCY PLAN	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	15/04/2024	18/04/2024
CONDUCT OF FUNCTIONAL EDUCATION AND LITERACY PROGRAM CUM NALSIGLAT FESTIVAL 2024 HELD ON MARCH 9-10, 2024	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06/03/2024	N/A	N/A	27/02/2024
CONDUCT OF DIVISION CONFERENCE ON DIVISION EDUCATION DEVELOPMENT PLAN (DEDP) APPRAISAL HELD ON APRIL 11-12, 2024	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08/04/2024	N/A	N/A	03/04/2024
CONDUCT OF HIRING OF TEACHER I APPLICANTS FOR SY 2024-2025 HELD ON APRIL 2-4, 8, 10, 2024	OSDS	No	NP-53.9 - Small Value Procurement	N/A	22/03/2024	N/A	N/A	27/03/2024	N/A	N/A	21/03/2024
CONDUCTED CONFERENCE/ MEETINGS ON THE UPDATES AND OTHER ISSUES AND CONCERNS RE: VARIOUS PROGRAMS, ACTIVITIES AND PROJECTS	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25/04/2024	N/A	N/A	19/04/2024
CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM- LOT 2	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	15/04/2024	11/04/2024
CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM - LOT 1	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	15/04/2024	11/04/2024

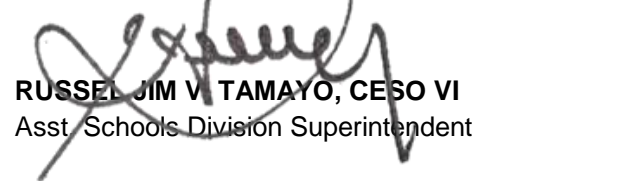
DIVISION POST CONFERENCE ON THE SDO ACCOMPLISHMENT 2023	SGOD	No	NP-53.9 - Small Value Procurement	N/A	10/01/2024	N/A	N/A	16/01/2024	N/A	N/A	09/01/2024
CONDUCT OF SPORTS MANAGEMENT SEMINAR FOR SPORTS OFFICIALS HELD ON MARCH 9-11, 2024 AT CB MALL, URDANETA CITY	SGOD	No	NP-53.9 - Small Value Procurement	N/A	05/03/2024	N/A	N/A	08/03/2024	N/A	N/A	04/03/2024
CONDUCT OF THE DIVISION MEET FY 2024 POST-CONFERENCE	SGOD	No	NP-53.9 - Small Value Procurement	N/A	30/04/2024	N/A	N/A	08/02/2024	N/A	N/A	01/02/2024
CONDUCT OF THE DIVISION MEET FY 2024 - RSAC	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27/03/2024	N/A	N/A	21/03/2024
PURCHASE OF SUPPLY AND DELIVERY OF MULTIVITAMINS AS PART OF THE IMPLEMENTATION OF SCHOOL- BASED FEEDING PROGRAM (SBFP) SY 2023-2024	SGOD	No	NP-53.9 - Small Value Procurement	N/A	30/04/2024	N/A	N/A	03/05/2024	N/A	N/A	11/04/2024
CONDUCT OF 3-DAY DIVISION TRAINING ON DISASTER RISK REDUCTION AND MANAGEMENT FOUNDATIONAL ESSENTIALS AND TECHNICAL SKILLS (DRRM MODULES) AND AN OCCUPATIONAL FIRST AIDE AND BASIC LIFE SUPPORT TRAINING FOR SCHOOLS DRRM COORDINATORS	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF SUPPLIES AND EQUIPMENT FOR THE DEPED COMPUTERIZATION PROGRAM IN THE SCHOOLS DIVISION OFFICES OF PANGASINAN II	OSDS	No	NP-53.9 - Small Value Procurement	N/A	06/03/2024	N/A	N/A	12/03/2024	N/A	N/A	05/03/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF SCHOOL-LEVEL TRAINING ON CONTINGENCY PLAN- LOT 2	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	26/03/2024	N/A	08/04/2024	N/A	15/04/2024	18/04/2024
PAYMENT FOR PURCHASE OF SUPPLIES AND MATERIALS FOR THE OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT	OSDS	No	NP-53.9 - Small Value Procurement	N/A	06/03/2024	N/A	N/A	11/03/2024	N/A	N/A	26/02/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE HUMAN RESOURCE MANAGEMENT AND PAYROLL SECTION	OSDS	No	NP-53.9 - Small Value Procurement	N/A	16/03/2024	N/A	N/A	22/03/2024	N/A	N/A	15/03/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM - LOT 4	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	N/A	N/A	08/04/2024	N/A	15/04/2024	18/04/2024
PAYMENT FOR PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF SPORTS MANAGEMENT SEMINAR FOR SPORTS OFFICIALS	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/03/2024	N/A	N/A	05/03/2024
CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 5	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	N/A	N/A	08/04/2024	N/A	N/A	18/04/2024
PURCHASE OF OFFICE SUPPLIES AND MATERIALS - GENERAL SERVICES	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08/02/2024	N/A	N/A	18/02/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE PROPERTY AND SUPPLY UNIT	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08/04/2024	N/A	N/A	03/04/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE SCHOOL GOVERNANCE AND OPERATIONS DIVISION (SGOD)	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22/03/2024	N/A	N/A	15/03/2024
PURCHASE OF SAFETY AND EMERGENCY SUPPLIES AND EQUIPMENT FOR SCHOOLS	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	N/A	N/A	08/04/2024	N/A	N/A	18/04/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR THE ACCOUNTING OFFICE	OSDS	No	NP-53.9 - Small Value Procurement	N/A	16/03/2024	N/A	N/A	22/03/2024	N/A	N/A	15/03/2024

PURCHASE OF SUPPLIES AND MATERIALS FOR THE ASDS-ELEMENTARY AND SECONDARY, BUDGET OFFICE, CASHIER, RECORDS, LEGAL, ADMIN, ICT, PROPERTY UNIT AND CID	OSDS/CID	No	NP-53.9 - Small Value Procurement	N/A	16/03/2024	N/A	N/A	22/03/2024	N/A	N/A	15/03/2024
CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 1	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	N/A	N/A	08/04/2024	N/A	N/A	18/04/2024
CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 3	SGOD	No	Competitive Bidding	18/03/2024	19/03/2024	N/A	N/A	08/04/2024	N/A	N/A	18/04/2024
PURCHASE OF SUPPLIES AND MATERIALS FOR VARIOUS OFFICES OF THIS DIVISION	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF SUPPLIES AND MATERIALS FOR ACCOUNTING OFFICE	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF SUPPLIES AND MATERIALS FOR SGOD	SGOD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PURCHASE OF SUPPLIES AND MATERIALS FOR THE ACCOUNTING OFFICE	OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF IDENTIFICATION CARDS FOR PANGASINAN DIVISION II ATHLETES AND DELEGATES OF R1AA 2024	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2024
CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM- LOT 3	SGOD	No	NP-53.1 Two Failed Biddings	02/05/2024	13/03/2024	26/03/2024	N/A	13/05/2024	N/A	14/05/2024	13/05/2024

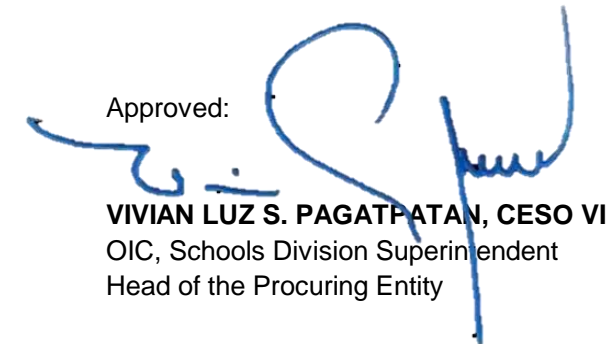
PREPARED BY:

  
**EMETERIO F. SONIEGA JR.**  
 BAC Secretariat

RECOMMENDED FOR APPROVAL BY:

  
**RUSSEL JIM V. TAMAYO, CESO VI**  
 Asst. Schools Division Superintendent

Approved:

  
**VIVIAN LUZ S. PAGATPATAN, CESO VI**  
 OIC, Schools Division Superintendent  
 Head of the Procuring Entity

**Procurement Monitoring Report as of July 1, 2024**

					ABC (PhP)			Contract Cost (PhP)				
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total2	MOOE2	CO	% Variance
07/05/2024	09/05/2024	16/05/2024			GoP	17,463,117.00	17,463,117.00		17,463,117.00	17,463,117.00		-
26/04/2024	29/04/2024	03/05/2024			GoP	967,000.00	967,000.00		697,633.45	697,633.45		0.28
					GoP							
26/04/2024	29/04/2024	30/04/2024	11/05/2024	11/05/2024	GoP	2,428,800.00	2,428,800.00		2,406,250.00	2,406,250.00		0.01
26/04/2024	29/04/2024	30/04/2024	06/05/2024	06/05/2024	GoP	1,742,400.00	1,742,400.00		1,732,500.00	1,732,500.00		0.01
04/03/2024	04/03/2024	05/03/2024	06/03/2024	06/03/2024	GoP	175,200.00	175,200.00		173,448.00	173,448.00		0.01
11/03/2024	08/03/2024	12/03/2024	14/03/2024	14/03/2024	GoP	129,600.00	129,600.00		128,304.00	128,304.00		0.01
29/04/2024	03/05/2024				GoP	2,030,400.00	2,030,400.00		2,024,200.00	2,024,200.00		0.00
08/03/2024	08/03/2024	09/03/2024	10/03/2024	10/03/2024	GoP	72,000.00	72,000.00		71,280.00	71,280.00		0.01
08/04/2024	08/04/2024	11/04/2024	12/04/2024	12/04/2024	GoP	48,000.00	48,000.00		47,520.00	47,520.00		0.01
27/03/2024	28/03/2024	02/04/2024	10/04/2024	10/04/2024	GoP	486,000.00	486,000.00		481,140.00	481,140.00		0.01
25/04/2024	25/04/2024	29/04/2024	29/04/2024	29/04/2024	GoP	17,500.00	17,500.00		17,360.00	17,360.00		0.01
26/04/2024	29/04/2024	06/05/2024	19/05/2024	20/05/2024	GoP	3,783,000.00	3,783,000.00		3,770,390.00	3,770,390.00		0.00
26/04/2024	29/04/2024	06/05/2024	17/05/2024	17/05/2024	GoP	2,589,000.00	2,589,000.00		2,580,370.00	2,580,370.00		0.00

16/01/2024	16/01/2024	16/01/2024	17/01/2024	17/01/2024	GoP	572,800.00	572,800.00		567,072.00	567,072.00		0.01
08/03/2024	08/03/2024	09/03/2024	11/03/2024	11/03/2024	GoP	242,400.00	242,400.00		239,976.00	239,976.00		0.01
09/02/2024	13/02/2024	21/02/2024	21/02/2024	21/02/2024	GoP	97,800.00	97,800.00		96,822.00	96,822.00		0.01
29/03/2024	01/04/2024	03/04/2024	04/04/2024	04/014/2024	GoP	24,000.00	24,000.00		23,840.00	23,840.00		0.01
07/05/2024	08/05/2024	13/05/2024	23/05/2024	23/05/2024	GoP	218,584.00	218,584.00		217,728.00	217,728.00		0.00
N/A	N/A	N/A	N/A	N/A	GoP	88,900.00	88,900.00		88,900.00	88,900.00		-
13/03/2024	15/03/2024	19/03/2024	11/04/2024	11/04/2024	GoP	100,000.00	100,000.00		98,000.00	98,000.00		0.02
19/04/2024	22/04/2024	23/04/2024	20/05/2024	20/05/2024	GoP	558,968.00	558,968.00		523,793.00	523,793.00		0.06
12/03/2024	12/03/2024	15/03/2024	25/03/2024	25/03/2024	GoP	58,283.25	58,283.25		57,177.88	57,177.88		0.02
25/03/2024	26/03/2024	29/03/2024	12/04/2024	12/04/2024	GoP	100,047.00	100,047.00		94,025.00	94,025.00		0.06
19/04/2024	22/04/2024	23/04/2024	10/05/2024	10/05/2024	GoP	1,129,500.00	1,129,500.00		1,091,850.00	1,091,850.00		0.03
13/03/2024	15/03/2024	19/03/2024	22/03/2024	22/03/2024	GoP	7,600.00	7,600.00		7,448.00	7,448.00		0.02
19/04/2024	22/04/2024	23/04/2024	02/05/2024	02/05/2024	GoP	224,600.00	224,600.00		198,079.00	198,079.00		0.12
15/02/2024	12/02/2024	16/02/2024	22/02/2024	22/02/2024	GoP	49,952.00	49,952.00		49,457.50	49,457.50		0.01
11/04/2024	12/04/2024	17/04/2024	18/04/2024	18/04/2024	GoP	13,384.00	13,384.00		13,032.30	13,032.30		0.03
25/03/2024	26/03/2024	29/03/2024	24/04/2024	24/04/2024	GoP	197,629.10	197,629.10		155,619.00	155,619.00		0.21
26/04/2024	29/04/2024	03/05/2024	10/05/2024	10/05/2024	GoP	2,127,400.00	2,127,400.00		1,616,430.00	1,616,430.00		0.24
25/03/2024	26/03/2024	29/03/2024	19/04/2024	19/04/2024	GoP	251,692.50	251,692.50		215,290.00	215,290.00		0.14

25/03/2024	26/03/2024	29/03/2024	24/04/2024	24/04/2024	GoP	898,479.94	898,479.94		755,456.50	755,456.50		0.16
19/04/2024	22/04/2024	23/04/2024	26/04/2024	26/04/2024	GoP	578,000.00	578,000.00		575,450.00	575,450.00		0.00
19/04/2024	22/04/2024	23/04/2024	047/05/2024	07/05/2024	GoP	2,428,800.00	2,428,800.00		2,417,760.00	2,417,760.00		0.00
N/A	N/A	N/A	11/03/2024	11/03/2024	GoP	56,272.84	56,272.84		56,272.84	56,272.84		-
N/A	N/A	N/A	19/03/2024	19/03/2024	GoP	10,315.46	10,315.46		10,315.46	10,315.46		-
N/A	N/A	N/A	19/03/2024	19/03/2024	GoP	21,167.38	21,167.38		21,167.38	21,167.38		-
N/A	N/A	N/A	28/05/2024	28/05/2024	GoP	73,540.16	73,540.16		73,540.16	73,540.16		-
15/04/2024	15/04/2024	19/04/2024	19/04/2024	19/04/2024	GoP	39,000.00	39,000.00		30,000.00	30,000.00		0.23
15/05/2024	16/05/2024	17/05/2024	24/05/2024	24/05/2024	GoP	4,923,000.00	4,923,000.00		4,914,795.00	4,914,795.00		0.00
Total Alloted Budget of Procurement Activities						47,024,132.63	47,024,132.63	-				
Total Contact Price of Procurement Activities Conducted									45,802,809.47	45,802,809.47		
Total Savings (Total Alloted Budget - Total Contract Price)						1,221,323.16						