

**DEPARTMENT OF EDUCATION  
REGION 1  
PANGASINAN SCHOOLS DIVISION OFFICE II  
Canarvacanan, Binalonan**

**SUPPLEMENTAL/ UPDATED ANNUAL PROCUREMENT PLAN - FY 2024 FIRST SEMESTER**

No.	Code	Procurement/ Program/ Project	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget	Remarks
				Posting	Open of Bids	Notice of Award	Contract Signing			
1		SUPPLY AND DELIVERY OF PASTEURIZED AND STERILIZED MILK FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM	Competitive Bidding	First Semester				GOP	17,463,117.00	
2		PURCHASE OF SAFETY AND EMERGENCY RESPONSE EQUIPMENT FOR THE SCHOOLS DIVISION OFFICE	Competitive Bidding	First Semester				GOP	967,000.00	
3		CY 2023 DISASTER RESPONSE INTERVENTION TEMPORARY LEARNING SPACE (TLS) FOR THE SCHOOLS AFFECTED BY TYPHOON CYCLONE EGAY AND FALCON- BATCH 2 ( CAPULAAN ES AND SAN FABIAN NHS)	NP-53.9 - Small Value Procurement	First Semester				GOP	1,800,000.00	
4		CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 4	Competitive Bidding	First Semester				GOP	2,428,800.00	
5		CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 2	Competitive Bidding	First Semester				GOP	1,742,400.00	
6		CONDUCT OF OCCUPATIONAL FIRST AID AND BASIC LIFE SUPPORT TRAINING FOR UNTRAINED DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) COORDINATORS HELD ON MARCH 5-6, 2024 (BATCH 1) AND MARCH 7-8, 2024 (BATCH 2)	NP-53.9 - Small Value Procurement	First Semester				GOP	175,200.00	
7		CONDUCT OF 3-DAY DIVISION TRAINING ON DISASTER RISK REDUCTION AND MANAGEMENT FOUNDATIONAL, ESSENTIALS AND TECHNICAL SKILLS (DRRM MODULES) FOR SCHOOLS DRRM COORDINATORS HELD ON MARCH 12-14, 2024	NP-53.9 - Small Value Procurement	First Semester				GOP	129,600.00	
8		CONDUCT OF SCHOOL-LEVEL TRAINING ON CONTINGENCY PLAN	Competitive Bidding	First Semester				GOP	2,030,400.00	
9		CONDUCT OF FUNCTIONAL EDUCATION AND LITERACY PROGRAM CUM NALSIGLAT FESTIVAL 2024 HELD ON MARCH 9-10, 2024	NP-53.9 - Small Value Procurement	First Semester				GOP	72,000.00	
10		CONDUCT OF DIVISION CONFERENCE ON DIVISION EDUCATION DEVELOPMENT PLAN (DEDP) APPRAISAL HELD ON APRIL 11-12, 2024	NP-53.9 - Small Value Procurement	First Semester				GOP	48,000.00	
11		CONDUCT OF HIRING OF TEACHER I APPLICANTS FOR SY 2024-2025 HELD ON APRIL 2-4, 8, 10, 2024	NP-53.9 - Small Value Procurement	First Semester				GOP	486,000.00	
12		CONDUCTED CONFERENCE/ MEETINGS ON THE UPDATES AND OTHER ISSUES AND CONCERNS RE: VARIOUS PROGRAMS, ACTIVITIES AND PROJECTS	NP-53.9 - Small Value Procurement	First Semester				GOP	17,500.00	
13		CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM- LOT 2	Competitive Bidding	First Semester				GOP	3,783,000.00	
14		CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM - LOT 1	Competitive Bidding	First Semester				GOP	2,589,000.00	
15		DIVISION POST CONFERENCE ON THE SDO ACCOMPLISHMENT 2023	NP-53.9 - Small Value Procurement	First Semester				GOP	572,800.00	
16		CONDUCT OF SPORTS MANAGEMENT SEMINAR FOR SPORTS OFFICIALS HELD ON MARCH 9-11, 2024 AT CB MALL, URDANETA CITY	NP-53.9 - Small Value Procurement	First Semester				GOP	242,400.00	

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17		CONDUCT OF THE DIVISION MEET FY 2024 POST- CONFERENCE	NP-53.9 - Small Value Procurement	First Semester	GOP	97,800.00	
18		CONDUCT OF THE DIVISION MEET FY 2024 - RSAC	NP-53.9 - Small Value Procurement	First Semester	GOP	24,000.00	
19		PURCHASE OF SUPPLY AND DELIVERY OF MULTIVITAMINS AS PART OF THE IMPLEMENTATION OF SCHOOL- BASED FEEDING PROGRAM (SBFP) SY 2023-2024	NP-53.9 - Small Value Procurement	First Semester	GOP	218,584.00	
20		CONDUCT OF 3-DAY DIVISION TRAINING ON DISASTER RISK REDUCTION AND MANAGEMENT FOUNDATIONAL ESSENTIALS AND TECHNICAL SKILLS (DRRM MODULES) AND AN OCCUPATIONAL FIRST AIDE AND BASIC LIFE SUPPORT TRAINING FOR SCHOOLS DRRM COORDINATORS	NP-53.9 - Small Value Procurement	First Semester	GOP	88,900.00	
21		PURCHASE OF SUPPLIES AND EQUIPMENT FOR THE DEPED COMPUTERIZATION PROGRAM IN THE SCHOOLS DIVISION OFFICES OF PANGASINAN II	NP-53.9 - Small Value Procurement	First Semester	GOP	100,000.00	
22		PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF SCHOOL-LEVEL TRAINING ON CONTINGENCY PLAN- LOT 2	Competitive Bidding	First Semester	GOP	558,968.00	
23		PAYMENT FOR PURCHASE OF SUPPLIES AND MATERIALS FOR THE OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT	NP-53.9 - Small Value Procurement	First Semester	GOP	58,283.25	
24		PURCHASE OF SUPPLIES AND MATERIALS FOR THE HUMAN RESOURCE MANAGEMENT AND PAYROLL SECTION	NP-53.9 - Small Value Procurement	First Semester	GOP	100,047.00	
25		PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM - LOT 4	Competitive Bidding	First Semester	GOP	1,129,500.00	
26		PAYMENT FOR PURCHASE OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF SPORTS MANAGEMENT SEMINAR FOR SPORTS OFFICIALS	NP-53.9 - Small Value Procurement	First Semester	GOP	7,600.00	
27		CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 5	Competitive Bidding	First Semester	GOP	224,600.00	
28		PURCHASE OF OFFICE SUPPLIES AND MATERIALS - GENERAL SERVICES	NP-53.9 - Small Value Procurement	First Semester	GOP	49,952.00	
29		PURCHASE OF SUPPLIES AND MATERIALS FOR THE PROPERTY AND SUPPLY UNIT	NP-53.9 - Small Value Procurement	First Semester	GOP	13,384.00	
30		PURCHASE OF SUPPLIES AND MATERIALS FOR THE SCHOOL GOVERNANCE AND OPERATIONS DIVISION (SGOD)	NP-53.9 - Small Value Procurement	First Semester	GOP	197,629.10	
31		PURCHASE OF SAFETY AND EMERGENCY SUPPLIES AND EQUIPMENT FOR SCHOOLS	Competitive Bidding	First Semester	GOP	2,127,400.00	
32		PURCHASE OF SUPPLIES AND MATERIALS FOR THE ACCOUNTING OFFICE	NP-53.9 - Small Value Procurement	First Semester	GOP	251,692.50	
33		PURCHASE OF SUPPLIES AND MATERIALS FOR THE ASDS-ELEMENTARY AND SECONDARY, BUDGET OFFICE, CASHIER, RECORDS, LEGAL, ADMIN, ICT,PROPERTY UNIT AND CID	NP-53.9 - Small Value Procurement	First Semester	GOP	898,479.94	
34		CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 1	Competitive Bidding	First Semester	GOP	578,000.00	

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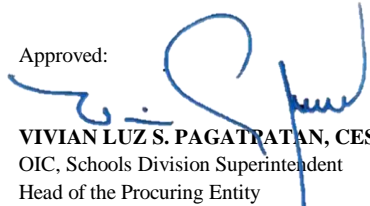
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35		CONDUCT OF THE DIVISION TRAINING OF TRAINERS ON THE MATATAG CURRICULUM- LOT 3	Competitive Bidding	First Semester	GOP	2,428,800.00	
36		PURCHASE OF SUPPLIES AND MATERIALS FOR VARIOUS OFFICES OF THIS DIVISION	NP-53.5 Agency-to-Agency	First Semester	GOP	56,272.84	
37		PURCHASE OF SUPPLIES AND MATERIALS FOR ACCOUNTING OFFICE	NP-53.5 Agency-to-Agency	First Semester	GOP	10,315.46	
38		PURCHASE OF SUPPLIES AND MATERIALS FOR SGOD	NP-53.5 Agency-to-Agency	First Semester	GOP	21,167.38	
39		PURCHASE OF SUPPLIES AND MATERIALS FOR THE ACCOUNTING OFFICE	NP-53.5 Agency-to-Agency	First Semester	GOP	73,540.16	
40		PROCUREMENT OF IDENTIFICATION CARDS FOR PANGASINAN DIVISION II ATHLETES AND DELEGATES OF R1AA 2024	NP-53.9 - Small Value Procurement	First Semester	GOP	39,000.00	
41		CONDUCT OF THE SCHOOL-BASED TRAINING OF TRAINERS ON MATATAG CURRICULUM- LOT 3	NP-53.1 Two Failed Biddings	First Semester	GOP	4,923,000.00	
					<b>TOTAL</b>	<b>48,824,132.63</b>	

Prepared by:

  
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Education Program Supervisor  
Head, BAC Secretariat

Approved:

  
**VIVIAN LUZ S. PAGATRATAN, CESO VI**  
OIC, Schools Division Superintendent  
Head of the Procuring Entity